

Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,768.49	1.17%
Subtotal for: ACQUISITION			\$35,768.49	1.17%
20	AP	Planning	\$53,394.89	1.75%
21A	AP	General Program Administration	\$425,299.37	13.95%
21B	AP	Indirect Costs	\$104,265.54	3.42%
21C	AP	Public Information	\$20,000.00	0.66%
21E	AP	Submissions or Applications for Federal Programs	\$9,578.72	0.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$612,538.52	20.10%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$374,976.97	12.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$48,961.20	1.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$423,938.17	13.91%
12	HR	Construction of Housing	\$10,000.00	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,019.00	2.20%
14H	HR	Rehabilitation Administration	\$75,019.34	2.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,683.57	0.12%
Subtotal for: HOUSING			\$155,721.91	5.11%
03	PI	Public Facilities and Improvements (General)	\$176,255.59	5.78%
03B	PI	Centers for the Disabled/Handicapped	\$15,000.00	0.49%
03D	PI	Youth Centers/Facilities	\$11,677.15	0.38%
03F	PI	Parks, Recreational Facilities	\$48,575.91	1.59%
03J	PI	Water/Sewer Improvements	\$244,487.24	8.02%
03K	PI	Street Improvements	\$202,934.55	6.66%
03L	PI	Sidewalks	\$87,215.19	2.86%
03M	PI	Child Care Centers/Facilities for Children	\$58,000.00	1.90%
11	PI	Privately Owned Utilities	\$418,741.57	13.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,262,887.20	41.44%
05	PS	Public Services (General)	\$160,053.62	5.25%
05H	PS	Employment Training	\$14,591.74	0.48%
05J	PS	Fair Housing Activities	\$49,309.87	1.62%
Subtotal for: PUBLIC SERVICES			\$223,955.23	7.35%
19F	VV	Planned Repayments of Section 108 Loans	\$332,897.25	10.92%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$332,897.25	10.92%
Total Disbursements			\$3,047,706.77	100%